

**Supplement to the agenda for**

# **Council**

**Friday 6 March 2026**

**10.00 am**

**Conference Room 1 - Herefordshire Council, Plough Lane  
Offices, Hereford, HR4 0LE**

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**Agenda item no. 6 - Questions from members of the Council**

Question Number	Questioner	Question	Question to
MQ 1	Cllr Hitchiner, Stoney Street	<p>Now that Shropshire Council have cancelled their road project due to cost overruns, lack of funding, and poor value for money, what steps are Herefordshire Council taking to recover LEP money paid to the then Conservative led Shropshire Council by way of a conditional grant, for failure to deliver the road?</p> <p>The Committee that considers this matter is the Marches Joint Committee which has only met once with 4 meetings postponed. A key function of the Committee set out in the Terms of Reference is “Ongoing oversight, monitoring and review of ongoing grants, assets, programmes, or initiatives until such time as they cease or are transferred”.</p> <p>The Terms of Reference also require annual reports to be provided to each Council and for all decisions to be open to scrutiny by each Council. When will these obligations be fulfilled?</p>	Leader
<p><b>Response:</b> Shropshire Council has not cancelled the Oxon Link Road, which is the scheme funded by the Marches LEP. The project they cancelled in February was a different one. Shropshire will bring an update on the Oxon Link Road to the next Marches Joint Committee meeting, where any changes to the funding agreement will be considered. Since the closure of the Marches LEP, no decisions have been required from the Committee, but directors from the three councils continue to meet every two weeks to oversee the remaining legacy projects. The Committee remains committed to publishing an annual report and will do so when there are decisions and developments to report. In the meantime, Shropshire Council as the lead statutory body continues to report operational updates to UK government. While Herefordshire Council has sought to convene the Committee – it must meet in person – not all members have been able attend due to ongoing and understandably important other matters. We look forward to the Committee meeting as soon as possible.</p>			
MQ 2	Cllr Engel, Golden Valley South	I note the council’s figure of 3,000 potholes being repaired since January, which equals one and a half pothole for each mile of Herefordshire’s highways. Can you tell me how many reported potholes have still not been repaired as of this week? And can you estimate how long it will take to clear the backlog?	Cabinet member roads and regulatory services

**Response:** As of 3 March, there are 5,774 reported potholes on the network at different stages of their response times. These aren't all immediately due for repair, because defects are prioritised in line with our Highway Maintenance Plan, with response times ranging from 2 hours to 56 days. Crews are currently repairing around 150 defects a day, supported by additional teams and extended working hours. This winter has seen exceptional levels of road damage, caused by prolonged wet and cold weather. This pattern is being seen across the country, not just in Herefordshire, and it has significantly increased the volume and speed of pothole formation.

To tackle this, the Council has committed record levels of investment into road maintenance. Over the past 18 months, we have invested £43 million, nearly double the level of investment made in 2022/23 by the previous administration. This has already delivered 47 miles of resurfacing and 62 miles of surface dressing this year. Last month, Council approved a further £12.3 million of capital funding for 2026/27, enabling improvements to 84 more miles of road. This unprecedented investment, combined with the increased workforce on the ground, is helping us tackle both the ongoing backlog and the new defects caused by severe weather.

MQ 3	Cllr Crockett, Queenswood	<p>Theme 1, item 2 of the Leader's Report states that: 'Re-procurement of Herefordshire Independent Adult Advocacy Services' is due in July 2026.</p> <p>Please would the Cabinet Member explain how this service has been publicised and accessed, and how many residents has it served each year over the last 5 years?</p> <p>What changes, if any, are proposed for the new contract, and how has the use of the service over the past 5 years influenced the proposed contract that is out for tender?</p>	Cabinet member adults, health and wellbeing
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**Response:** Access to the service is needs-led rather than demand-led, and individuals are referred where they meet the statutory criteria for advocacy support — for example, where they have substantial difficulty in being involved in decisions about their care and have no other appropriate person able to support them.

The service is publicised through a range of appropriate channels, including the Talk Community Directory, information provided directly to residents and carers and guidance issued to social care practitioners and partner organisations.

In practice, the majority of referrals come through professional routes such as adult social care teams, NHS partners, safeguarding pathways, and mental health services, in line with statutory guidance. This reflects the fact that statutory advocacy is most often triggered through professional assessment rather than self-referral.

The contract has been delivered by Onside Advocacy for the past five years. Annual activity levels are monitored through the Council's contract management processes, and reflect fluctuations in levels of need, variations in case complexity, and wider system pressures.

Over the past 5 years 7320 people have used the service.

The new contract will continue to deliver all required forms of statutory advocacy, including:

- Care Act Advocacy,
- Mental Capacity Act Advocacy (including Independent Mental Capacity Act service and Deprivation of Liberty Standards/Liberty Protection Safeguards when enacted),
- Independent Mental Health Advocacy, and
- NHS Complaints Advocacy.

The updated service specification has been informed by learning from the current contract, including patterns of demand over the last five years, increasing case complexity, and the need for flexibility and responsiveness to changing system pressures.

Overall, the re-procurement aims to ensure continuity of a high-quality, legally compliant service that is responsive to local need and equipped to meet demand effectively over the life of the new contract.

MQ 4	Cllr Harvey, Ledbury North	<p>The last budget report relates to the council's finances back in September 2025. It showed 'at risk' £1.4m of undelivered recurrent savings carried in from the previous financial year.</p> <p>During the budgeting process for next financial year, these undelivered and at risk savings were not made visible and Scrutiny recommended that – given the point in the financial year when the budget is approved - the administration should make some effort to forecast the amount of undelivered 'at risk' savings likely to be carried into the coming financial year.</p> <p>Will the Leader place on the public record as to where the money is coming from to plug the £1.4m hole in this year's budget and what undelivered recurrent savings are likely to be carried into next financial year in addition to the £30m of savings proposed to balance next year's budget.</p>	Leader
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**Response:** The 2026/27 Revenue Budget report considered by Cabinet on 20 January 2026 and 5 February 2026 and Scrutiny Management Board at its meeting on 23 January 2026 included information in respect of the delivery of approved savings for 2025/26 and savings brought forward from previous financial years. This information is explicit in paragraphs 103 to 105 of the 2026/27 Revenue Budget Report and paragraphs 15 to 17 of the Q2 2025/26 Budget Report and Annex 2 of Appendix D: Status of delivery of brought forward savings at 30 September 2025 (Quarter 2).

Of the £11.9m of savings brought forward from 2024/25, £10.5m are forecast to be delivered or on track for delivery. The remaining £1.4m is reported as 'at risk' for 2025/26. This £1.4m relates to the 2024/25 saving target S6, which aimed to reduce the Hoople SLA contract value and deliver workforce-related savings. Of that target, £480k has been achieved, but £1,420k has not been delivered and is therefore recorded as 'at risk' at Quarter 2.

Activity to deliver or mitigate 'at risk' savings will continue over the remainder of the financial year as part of the robust financial management arrangements. Any savings not delivered recurrently in 2025/26 will be carried forward to be managed and monitored alongside the £20.0m approved savings target for 2026/27.

The status of savings at Quarter 3 (December 2025) will be reported to Cabinet on 26 March 2026.